

CASE STUDY

Annual Savings from EASi Automation \$56,920

Multi-billion Dollar Global Drug Manufacturer

Switching to EASi delivers automation, accuracy and reports that result in significant cost savings. The investment in EASi's web-based stock plan accounting and administration software more than pays for itself.

Immediate Tangible Time Savings

<u>Department/Division Allocation:</u> In the EASi system	2.5 hours
<u>Forfeiture Rate Analysis:</u> Standard EASi system reports	6.0 hours
<u>Create Valuation Records for Option Grants:</u> Standard EASi system reports	2.0 hours
<u>Create ESPP Valuation Records for Quarter</u> Standard EASi system reports	1.0 hours
<u>ESPP Modification Accounting:</u> Standard EASi system reports	6.0 hours
<u>Calculate Current Period Equity Comp Report:</u> Standard EASi system reports	9.5 hours
<u>Tax Calculations from DTA to Reconciliation:</u> System generates DTA, APIC and G/L entries at a departmental level	90 hours+
<u>Tax to Book Reconciliations and coordination between Tax and G/L:</u> Simplified by using the same reports from the same system	18 hours
<u>Run legacy system reports:</u> Simplified by the EASi reporting.	4.0+ hours
Total Hours Saved Per Quarter	139 hours

Recurring Dollar Savings from Switching to EASi

Big Four Auditor Tax Work	Save 90 hours @ \$120/hr avg.	\$10,800
Internal Accounting Labor	Save 39 hours @ \$70/hr loaded avg.	\$3,430
Total Quarterly Savings		\$14,230